App F IX—4

Previous References
Cnr 10 55 3

(1955 56
Cnr

File No 10 55
Serial Nos 6 4
9

Later References

MYSORE GOVERNMENT SECRETARIAT

Serial Nos 4

Part B for March 1956

SUBJECT

Payment of works and other B

WD 0249—GPB—25 000—16 9 55

L 16777-78 23 3 56

The Commissioner of B
(Through the Mayor)
& S/A

Sanctions the proposa

Secretary
7/3/56

8127/mL

To

The Commissioner CCD

Letter no BSPR 161/55-56 dated 26/25-1-56 Requests Sanction for additional funds required under several heads, Pending Sanction to the revised Estimate for 55 56 by the Corporation and the Budget for 56-57 by the Government

Submitted, The PWD is the Kind Powel Additional funds are required over and above the sanctioned allotments during the year the total additional allotment now required is Rs 638200/-

Flag D

2) This additional allotment has been proposed to be balanced from out the savings anticipated under several heads of account for 55-56 and anticipated increase under several heads during the year 56 are as follows -

Flag F — Anticipated savings is Rs 2,26800
Flag G — Anticipated increase is Rs 4 25 400
6,52,200,

3) The Proposal is for orders with draft GO

4) The Comr requests Sanction to withdraw the sum of Rs 6,38,200/- from the several heads as and

8127/mc

Additional allotment during 55-56 Corporation

from the income that he gets for two months as he has to pay to the Contractors and also to the Govt Dept Bills By the time for the completion of the year is only two months the proposal of the Comr to which Rs 6 200/- may be applied The draft Go be put up for appl

21/2

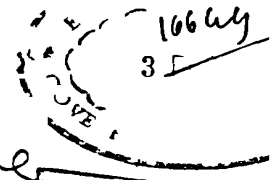
Secy (Dev & Agri)

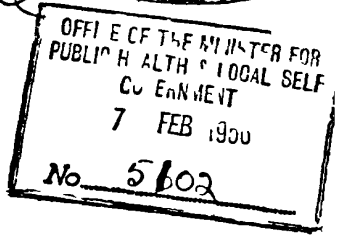
5) In the circumstances stated the Commissioners proposal may be agreed

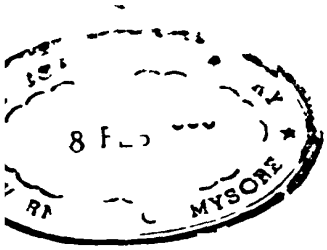
Minister (PH&LSG)

4/2/56

7/2







6) Appd
8/2/56
9/2/56

7) May this draft always and up issue
In this approval
21/2

8127/IA-J9611/01
Additional Allotment during 55-56 3
Corporation

To
The Comr. C C B thro Mayor
" Controller, S A D
" Auditor C C B
C O No L15225-29/CM 10-55-Z 07 24/2/56
Record & Sanction

Dep
24/3

From The comr C.C.B letter no B5 Pr 141/55-56 dated 17/3/56 requesting under the circumstances explained, to issue needful orders to the corporation Auditor thro controller, S A D to admit the bills in audit provisionally in respect of the items noted in the appended statement - pending Sanction of the corporation and of Govt to the revised estimate for 1955-56 and budget estimates for 1956-57 so that the additional expenditure for Rs 195,700/- might be spent before the close of the official year

A draft go & letter affirming the proposal

Mrs 18/3 The draft go sanctioning the proposed expenditure to the extent of Rs 196 100 may be appd

18/3

Secy (Rev & Exp)

Minister (Edn)

21 3 56

21

Issues go L 16777 78/CM 10-55-G 03 233 To the Comr C.C.B through Mayor Controller SAD
Sanctions the proposals

EDUCATION L S C S-CONTACT 1954 1956

EDUCATION & L S C O 21 M

5990

Ber 3/4/56 Ms

CORPORATION OF THE CITY OF BANGALORE

No B 5-Pr 141 /55-56 — CORPORATION OFFICES
Encl Three statements BANGALORE
8127 Dated 24th January, 195 6.

FROM

D R CHENNARUDRAIYA B A M Sc
COMMISSIONER
CORPORATION OF THE CITY OF BANGALORE
BANGALORE

To

The Secretary to the Govt of Mysore,
Education and Local Self-Government Departments,
B A N G A L O R E

CH 10-55-6

SIR

SUBJECT - Payment of Works and other Bills

I write to state that the Draft Budget Estimates for the year 1956-57 and the Revised Estimates for 1955-56 have been prepared and placed before the Standing Committee (Taxation and Finance) for consideration at their next meeting and that the same would be taken up by the above Committee after the election of the Chairman to the said Committee It would therefore take some time to obtain their sanction and that of the Corporation

2 In this connection, I wish to state that a large number of works have been executed by the Corporation Engineering Department, under several Budget Heads, for proper maintenance of Roads and drains (original and Repair works), Bridges, Culverts and causeways, formation of parks and gardens, Play-grounds and Buildings - Original works and other miscellaneous items wherever necessary Besides, extra provision under the heads Pension and Gratuities, contribution to Isolation Hospital and Street lighting charges have been made to meet the requirements for the remaining two months Wherever additional funds are required over and above the sanctioned allotments, the same have been provided in the Revised Budget Estimates for 1955-56 as shown in the appended statement The extra expenditure to be incurred under various heads over the sanctioned allotment would be about Rs 6,38,200/-

3 I wish to point out that about Rs.2,26,800/- would be

would be anticipated as savings under certain heads as per detail furnished in the enclosed statement and also increase in income about Rs 4,25,400/- is anticipated under Octroi, Entertainment Tax, Assessed Taxes and other miscellaneous taxes such as Market Stall rents. rent from lands and Buildings, License fee, etc as mentioned in the statement enclosed with reasons for variation

4 The extra expenditure viz , Rs 6,38,200/- to be incurred over and above the sanctioned grants is proposed to be met out of ~~several~~ general savings and anticipated increase in Revenue, as noted in the margin

1) Anticipated savings under several heads as per lists enclosed	Rs 2,26,800/-
2) Anticipated extra revenues under different heads as per list enclosed	Rs.4,25,400/-
TOTAL	Rs 6,52,200/-

The estimated Closing Balance as per revised Estimate at the end of the year would be Rs 1,29,571/- as against the sanctioned Closing Balance of Rs 1,79,471/-

5 As the Contractors, who have executed a large number of works are urging for payment of their bills to meet their demands and to get the remaining works executed by them, ~~the~~ payment has to be made early in such cases Street lighting bills, contribution to Hospitals and pension and gratuities bills which are being received would also be paid before the close of the official year

6 I, therefore, request you kindly to issue needful orders to the Corporation Auditor through the State Comptroller to admit the bills in audit provisionally in respect of the Budget Heads noted in the appended statement, pending sanction of the Corporation and of the Government to the Budget Estimates for 1956-57, wherein the Revised Estimates for ~~it~~ the current year 1955-56 are also included, so that the ~~extra~~ expenditure of Rs.6,38,200/- over and above the sanctioned grant might be spent, in the circumstances explained above This would obviate

contd

(3)

obviate delay besides objections on the bills by the Audit Section

Yours faithfully,

(M KRISHNAPPA)
MAYOR

D R CHENNARUDRAIYA
COMMISSIONER

SVR/6

[illegible]

1	2	3	4	5
	Rs	Rs	Rs	
B/F	16,39,200	22,74,800	6,35,600	
II Education - Delegation to undergo Training	1,000/-	1,500/-	500/-	
-do- Delegation of Teachers to Educational Conference	500/-	2,600/-	2,100/-	
TOTAL	16,40,700/-	22,78,900/-	6,38,200/-	

COMMISSIONER,
CORPORATION OF THE CITY OF BANGALORE

SVR/6

1		2	3	4	5
		Rs.	Rs.	Rs.	
	B F	11 25 900	16 20 700	4 94 800	
V	REMUNERATIVE ENTERPRISES				
1	Markets - Electric Lighting charges	40,000/-	50,000/-	10,000/-	
	-do- Buildings - original works	65,000/-	75,000/-	10,000/-	
2	Slaughter Houses - Buildings - Original works	7,000/-	8,000/-	1,000/-	
4	Cart Stand - Original work	12,000/-	16,000/-	4,000/-	
B	LIGHTING ACCOUNT -				
	Street lighting charges	2,80,000/-	3,20,000/-	40,000/-	
	Repairs and shifting of lights - other charges	800/-	5,800/-	5,000/-	
C	WATER SUPPLY AND DRAINAGE -				
3	Drainage - Repairs to drains, tanks etc	90,000/-	1,20,000/-	30,000/-	
E	MISCELLANEOUS				
1	Erection of Statue	10,000/-	12,500/-	2,500/-	Sanctioned by the Corporation to be met out of Closing Balande
4A	Federation of All India Local Authorities and Mayors' Conference		1,200/-	1,200/-	-do-
5	Civic Reception and other charges	2,500/-	28,100/-	25,600/-	-do-
6	Other ceremonies and functions	1,000/-	1,500/-	500/-	
10	Children's Day		1,000/-	1,000/-	-do-
11	Lumpsum provision for additional staff and revision	5,000/-	15,000/-	10,000/- Rs 7,497	-do-
	C O	16 39 200	22 74 800	6 35 600	

P T O

		3 17 600 (illegible)	11 64,700	3 47,100
5	Buildings Original Works	45,000/-	46,000/-	1,000/-
6	Bridges, Culverts and Causeways.	20,000/-	26,000/-	6,000/-
7	Purchase and maintenance of carries - petrol, oil, etc	35,000/-	40,000/-	5,000/-
	Purchase of Car to Mayor	--	17,000/-	17,000/- Sanctioned by the Corporation,
10	Tools & Plants (1) Decoration articles	1,000/-	5,000/-	4,000/- to be met out of Closing Balance
IV	PUBLIC HEALTH -			
1	Superintendence - Travelling Allowance	400/-	1,000/-	600/-
6	Preventive medicines contribution to Isolation Hospital	37,000/-	49,000/-	12,000/-
	Cynogassing	20,000/-	22,000/-	2,000/-
8	Conservancy and sanitation - purchase of oil, petrol, etc	85,000/-	90,000/-	5,000/-
	Conservancy and Sanitation - Repairs	30,000/-	35,000/-	5,000/-
15	Public amenities - Formation of Parks and Gardens	25,000/-	50,000/-	25,000/-
	-do- construction of Band Stand in Silver Jubilee Park		15,000/-	15,000/- Sanctioned by the Corporation to be met out of Closing Balance II
	-do- formation of play grounds	8,000/-	30,000/-	22,000/-
	Swimming Pool - Buildings - Original Work	2,000/-	5,000/-	3,000/-
	Construction of canteen in Kensington Park		15,000/-	15,000/-
	Reading Room - Gandhian Library		10,000/-	10,000/-
		11 25 900	16 20 700	4 94 800

STATEMENT SHOWING THE SANCTIONED ALLOTMENT AND ADDITIONAL FUNDS REQUIRED UNDER DIFFERENT HEADS OF ACCOUNT FOR THE YEAR 1955-56

HEAD OF ACCOUNT	Sanctioned allotment for 1955-56	Amount provided in the Revised Estimate for 1955-56	Excess required	
1	2	3	4	
	R	Rs	Rs.	
MANAGEMENT				
Printing Charges	25,000/-	30,000/-	5,000/-	
Advertisement charges	10,000/-	11,200/-	1,200/-	
Furniture	2,000/-	3,000/-	1,000/-	
Sämputary allowance to Mayor	2,000/-	3,000/-	1,000/-	
Law Charges - other charges	10,000/-	12,000/-	2,000/-	
Cost of accessories to Rota Print	3,000/-	4,000/-	1,000/-	
New Corporation Offices	10,000/-	12,000/-	2,000/-	Sanctioned by the Corporation to be met out of Closing Balance
Purchase of Jeep and maintenance charges		15,000/-	15,000/-	Sanctioned by the Corporation to be met out of Closing Balance
Pension and Gratuities	2,00,000/-	1,60,000/-	60,000/-	
II Education - Stipends and Scholarships	500/-	4,500/-	4,000/-	
III COMMUNICATIONS -				
2 Roads - Original Works	3,00,000/-	5,00,000/-	2,00,000/-	
2 Roads - Repairs and maintenance charges	3,50,000/-	4,00,000/-	50,000/-	
4 Public Conveyance - Caution Boards and Traffic Umbrellas	5,000/-	10,000/-	5,000/-	
	8 17 500	11 64 700	3 47 200	

STATEMENT SHOWING THE ANTICIPATED INCREASE IN REVENUE UNDER DIFFERENT HEADS OF ACCOUNTS DURING THE YEAR

1955 - 56

Head of account	Sanctioned allotment for 1955-56	Amount provided in the Revised Budget for 1955-56	Increase anticipated	Remarks
	Rs	Rs	Rs	
MANAGEMENT - 1 GENERAL TAXATION -				
Octroi collection	24,00,000/-	25,00,000/-	1,00,000/-	Based on the actual realisation
Entertainment Tax	4,85,500/-	5,87,000/-	1,01,500/-	Rs 6,69,861/- has been provided in the revised Budget 55-56 of which Rs 5,87,000/- has already been realised so far and the balance will be realised before close of the official year
ASSESSED TAXES -				
1) Tax on Buildings	10,82,400/-	11,35,300/-	52,900/-	Based on the 75% of the entire demand of Rs 40,11,290/- including arrears
2) Sanitary Cess	4,32,700/-	4,53,800/-	21,100/-	
3) Lighting Tax	2,16,500/-	2,26,400/-	9,900/-	
4) Water Tax	11,43,900/-	11,92,900/-	49,000/-	
Sundry Receipts	3,000/-	5,000/-	2,000/-	
Public Conveyance - License fees	1,30,000/-	1,40,000/-	10,000/-	Higher percentage of collection would be anticipated under these items during the official year
Markets - Rent from shops and stalls	3,50,000/-	3,80,000/-	30,000/-	
Sale proceeds of tools, plants and unserviceable articles	10,000/-	15,000/-	5,000/-	
Markets - Recovery of Lighting charges	21,000/-	27,000/-	6,000/-	
Rent of lands and buildings other than markets	1,20,000/-	1,50,000/-	30,000/-	
Sale of Sewage water and Sewage farm receipts	16,000/-	24,000/-	8,000/-	
TOTAL	64,11,000/-	68,36,400/-	4,25,400/-	

COMMISSIONER,
CORPORATION OF BANGALORE.

		2	3	4	
	B.E.	Rs 68 000	Rs 30 200	Rs 37 800	
I REMUNERATIVE ENTERPRISES					
3 Pounds	Buildings original works	6,000/-	1,000/-	5,000/-	Savings anticipated
Q Water Supply	Maintenance and Supply of Water	26,52,000/-	25,40,000/-	1,12,000/-	Savings based on the payment of last 3 quarters already paid
	Interest ... ans (meters)	22,500/-	9,500/-	13,000/-	No Probability of incurring the entire amount
E Miscellaneous	Survey of properties	10,000/-	1,000/-	9,000/-	
Special Expenditure -	Acquisition of lands	1,50,000/-	1,00,000/-	50,000/-	Expendi 1 lakh
	TOTAL	29,08,500/-	26,81,700/-	2,26,800/-	

COMMISSIONER,
CORPORATION OF THE CITY OF BANGALORE

STATEMENT SHOWING THE SAVINGS ANTICIPATED UNDER DIFFERENT HEADS OF ACCOUNT FOR THE YEAR 1955-56

Head of Account	Sanctioned allotment for 1955-56	Amount provided in the Revised Estimate for 55-56	Savings anticipated	Remarks
1	2	3	4	5
1-A MANAGEMENT				
Court Establishment	500/-		4,500/-	There is no likelihood of the court being established before the close of the current year
Court Van, petrol charges	5,000/-		5,000/-	-do-
II EDUCATION				
Public Instruction - Higher Elementary School Sports and Library	3,000/-	900/-	2,100/-	Appropriated otherwise
High School - Buildings original works	23,000/-	21,000/-	2,000/-	
IV PUBLIC HEALTH				
Mobile Dispensary - Staff	5,200/-	1,300/-	3,900/-	The Establishment is since abolished
Purchase of medicines and other necessaries	8,000/-	4,000/-	4,000/-	
Petrol, spare parts etc	4,500/-	1,000/-	3,500/-	
Spraying of D D T in private houses	3,800/-		3,800/-	new No/establishment entertained, but the work is being maintained Departmentally
10 Birth and Deaths - Maternity Homes at Thimmiah Road	8,000/-		8,000/-	The building is under construction No likelihood of opening a Maternity Home before the close of the official year
(d) Swimming Pool - Buildings - repairs	3,000/-	2,000/-	1,000/-	Savings anticipated
	68 000	30 200	37 800	

M G S App F VI—G 2]

SUBJECT

Diary No of letter replied to ------ 27

Serial No 10-55

File No 7

Mysore Government Secretariat

( )

the *195*

Proceedings of the Government of Mysore

Date of issue 195

Signed by

Read— Letter no L 2190/CM 10-55-3 Dated 31-5-55 from the Secretary to Government Finance Department addressing permission to ~~Order thereon—No~~ incur certain expenditure by the Commissioner for Purchase Inspection & the Board of the Corporation for 1955-56

GO no L 2518-24/CM 10-55-4 Dated 8-6-55 Sanctioning the Budget Estimates of the Corporation of the City

May this be—

(i) printed ?
(ii) treated as a Standing Order ?
(iii) published in the Gazette English Part ?
(iv) translated ?
(v) placed at the disposal of the Press ?
(vi) published in the Gazette Kannada Part ?

By H

By S

Statement showing the revised estimates of the Corporation for 55-56 and budget estimates for 56-57 by Government

PROCEEDINGS OF THE GOVERNMENT OF MYSORE

READ -

Letter No L 2190/CM 10-55-3 dated 31-5-1955 from the Secretary to Government, Education and L S G Departments according permission to incur certain expenditure by the Commissioner, Corporation of the City of Bangalore, pending sanction of the Budget of the Corporation for 1955-56

2 Government Order No L 2518-24/CM 10-55-4 dated 8-6-1955 sanctioning the Budget Estimates of the Corporation of the City of Bangalore for the year 1955-56

3 Letter No B5 P P 141/55-56 dated 24/25-1-1956 from the Commissioner, Corporation of the City of Bangalore, requesting sanction to the additional allotment of Rs 6,38,200 on the expenditure side during 1955-56 in the circumstances stated pending sanction to the revised estimate for 1955-56 by the Corporation and Budget for 1956-57 by Government

ORDER NO L 15225-27/CM 10-55-7

Dated, Bangalore, the 24-2-56

Sanction is accorded to the additional allotment required under several heads as noted in the statement enclosed during the year 1955-56

(V Hanumanthappa)
for Secretary to Government,
Education & L S G Departments

To

The Commissioner, Corporation of the City of Bangalore thro' the Mayor
Controller, State Accounts Department, Bangalore,
Auditor, Corporation of the City of Bangalore

knr-7/23256

Head of Account	Sanctioned allotment for 1955-56	Amount provided in the revised estimate for 1955-56	Excess required and sanctioned by Government
1	2	3	4
I-A MANAGEMENT:			
Printing charges	25,000	30,000	5,000
Advertisement charges	10,000	11,200	1,200
Furniture	2,000	3,000	1,000
Sumptuary allowance to Mayor	2,000	3,000	1,000
Law Charges - other charges	10,000	12,000	2,000
Cost of accessories to Rota Print	3,000	4,000	1,000
New Corporation offices	10,000	12,000	2,000
Purchase of Jeep and maintenance - charges	- -	15,000	15,000
Pension and Gratities	1,00,000	1,60,000	60,000
II-Education - Stipends and Scholarships	500	4,500	4,000
III -COMMUNICATIONS			
2 Roads - original works	3,00,000	5,00,000	2,00,000
2 Roads - Repairs and maintenance charges	3,50,000	4,00,000	50,000
4 Public conveyance - Caution Boards and Traffic Umbrellas	5,000	10,000	5,000
5 Buildings - original works	45,000	46,000	1,000
6 Bridges, culverts and causeways	20,000	26,000	6,000
7 Purchase and Maintenance of Lorries Petrol, oil etc,	35,000	40,000	5,000
Purchase of Car to Mayor	- - -	17,000	17,000
10 Tools and plants (1) Decoration Articles	1,000	5,000	4,000
IV PUBLIC HEALTH			
1 Superinterdence Travelling Allowance	400	1,000	600
6 Preventive medicines - Contribution to Isolation Hospital	37,000	49,000	12,000
Cynogassing	20,000	22,000	2,000
8 Conservancy and sanitation purchase of oil, petrol etc	85,000	90,000	5,000
9 Conservancy and Sanitation -Repairs	30,000	35,000	5,000

1	2	3	4
Public amenities - Formation of parks and Gardens	25,000	50,000	25,000
- do - Construction of Band stand in Silver Jubilee Park	- -	15,000	15,000
- do - Formation of Play Grounds	2,000 8000	5,000 35000	3,000 22,000
Swimming Pool - Buildings - Original works	2,000	5,000	3,000
Construction of Canteen in Kensington Park	- -	15,000	15,000
Reading Room - Gandhian Library	- -	10,000	10,000
V REMUNERATIVE ENTERPRISES			
1 Markets - electric lighting charges	40,000	50,000	10,000
- do - Buildings - original works	65,000	75,000	10,000
2 Slaughter house buildings - - do -	7,000	8,000	1,000
4 Cart stand - original work	12,000	16,000	4,000
B LIGHTING ACCOUNT			
Street Lighting charges	2,80,000	3,20,000	40,000
Repairs and shifting of lights - other charges	800	5,800	5,000
C Water Supply and Drainage			
3 Drainage - Repairs to drains, tanks etc,	90,000	1,20,000	30,000
F MISCELLANEOUS.-			
1 Erection of Statue	10,000	12,500	2,500
4 Federation of All India Local Authorities and Mayors Conference	- -	1,200	1,200
5 Civic Reception and other charges	2,500	28,100	25,600
6 Other ceremonies and functions	1,000	1,500	500
10 Children's Day	- -	1,000	1,000
11 Lumpsum provision for additional staff and revision - Delegation	5,000	15,000	10,000
II Education - ~~xxxxxxxx~~ to undergo training	1,000	1,500	500
do - Delegation to Teachers to Educational Conference	500	2,600	2,100
TOTAL Rs	16,40,700	22,78,900	6,38,200

(V Hanumanthappa)
For Secretary to Government,
Education & L S G Departments

crr-7/23-2-56

CORPORATION OF THE CITY OF BANGALORE

No. B-5 Pr 141/55-56

CORPORATION OFFICES,
BANGALORE

Dated... 17th March ..1956

FROM

THE COMMISSIONER,
CORPORATION OF THE CITY OF BANGALORE,
BANGALORE

To The Secretary to the Government of Mysore,
Education and L S G Departments,
BANGALORE

Subject:- Sanction of additional allotment under certain heads for the year 1955-56 Payment of works, and other Bills

In inviting your kind reference to the Government Order No 15225-27/C M 10-55-7 dated 24-2-1955 according sanction to the additional allotment under several heads as proposed in this office letter No B5 Pr 141/55-56 dated 24/25-1-1956, I write to state that the Standing Committee (Taxation and Finance) who have finalised the budget proposals for the year 1956-57 and the Revised estimates for 1955-56 on 7-3-1956, have made certain modifications under different heads as shown in the appended statement The extra provision made by the Standing Committee (Taxation and Finance) works to Rs. 1,95,100/- and the same is proposed to be met out of General Savings under certain items and also the anticipated increase in Revenue as noted in the margin

Anticipated savings under several heads as per lists	Rs. 1,30,100
Anticipated extra Revenues under certain heads as per list enclosed	" 1,42,000
Total Rs.	2,72,100

The estimated Closing Balance as per Revised Estimate at the end of the year after making provision to the above additional allotment would be Rs. 3,05,871/- as against the sanctioned Closing Balance of Rs. 1,79,471/-

In this connection, I wish to point out that the Auditor to whom the bills were sent for audit purpose, has returned the same unaudited, stating that special and specific

authorisation of Government is necessary for admitting the bills in excess of the Budget Provision and the additional allotments recently sanctioned by Government The revised allotments as stated in the enclosed list, have already been sanctioned by the Standing Committee (Taxation and Finance) at their meeting held on 7-3-1956 and it will take some time for the Corporation to accord sanction to the Revised Estimates for the current year 1955-56 and the Budget Estimates for 1956-57 and it is likely that it may not be able to finalise these before the end of March 1956

The Contractors who have executed a large number of works especially under Roads Original Works, Buildings, Parks and Gardens and drains are urging for payment of their bills to meet their demands As the financial year is fast coming to a close, I request you kindly to issue needful orders to the Corporation Auditor through the State Controller to admit the bills in audit provisionally in respect of the items noted in the appended statement, pending sanction of the Corporation and of the Government to the Revised Estimates for the year 1955-56 and the Budget Estimates for 1956-57, so that the additional expenditure of Rs. 1,95,100/- might be spent before the close of the official year

Yours faithfully,

(D R Chennarudraiya,)
COMMISSIONER

TNL/-
16/3/56

STATEMENT SHOWING THE SANCTIONED ALLOTMENT AND ADDITIONAL FUNDS REQUIRED UNDER CERTAIN HEADS OF ACCOUNTS FOR THE YEAR 1955-56

Sl No	Heads of account	Original sanctioned allotment for 1955-56	Revised allotment proposed by the Commissioner	Revised provision approved by the Govt pending sanction of the Corporation	Modified allotment as approved by the Standing Committee (T & F)	Additional allotment required to meet further expenditure	Remarks
		Rs	Rs	Rs	Rs	Rs	
1	1 Management General Contingencies	7,500	7,500	7,500	9,500	2,000	
2	1 Management General Furniture	2,000	3,000	3,000	5,000	2,000	
3	III Communication - 2 Roads (a) Original Works	3,00,000	5,00,000	5,00,000	6,00,000	1,00,000	
4	IV Public Health - 5 Buildings - Repairs	25,000	25,000	25,000	35,000	10,000	
5	-do- 13 Public Amenities Formation of Parks	25,000	50,000	50,000	60,000	10,000	
6	-do- Music and Bands at Park	4,000	4,000	4,000	5,500	1,500	
7	-do- Construction of Dhoby Ghat in Malleswaram				2,500	2,500	
8	3 Drainage - Repairs to Drains, Tanks and Wells - Construction of Drains	90,000	1,20,000	1,20,000	1,80,000	60,000	
9	V Remunerative Enterprises A/c 1 Market - Bldgs - Repairs	20,000	20,000	20,000	25,000	5,000	
10	Civic Receptions & Other Charges	2,500	28,100	28,100	30,100	2,100	
	TOTAL AMOUNT REQUIRED					1 95,100	

W R Haneeeldar
COMMISSIONER,
CORPORATION OF
BANGALORE

(19)

STATEMENT SHOWING THE ANTICIPATED SAVINGS UNDER DIFFERENT HEADS OF ACCOUNTS FOR THE YEAR 1955-1956

Sl. No.	Heads of Account	Sanctioned allotment for 1955-56	Revised allotment proposed by the Commissioner	Modified allotment as approved by the Standing Committee (T & F)	Savings anticipated
		Rs	Rs	Rs	Rs
1	I Management-General Clothing	45,000	45,000	40,000	5,000
2	-do- Lunch Charges	6 000	6,000	5,000	1,000
3	III Commn 5 Buildings Original Works	45,000	45,000	30,000	15,000
4	-do- 8 Layouts	30,000	30,000	25,000	5,000
5	IV Public Health - Donation to Golden Jubilee Fund of the Victoria Hospital	25,000	25,000	10,000	15,000
6	-do- Workshop Starting	15,000	15,000	8,500	6,500
7	-do- Purchase of Dust-bins	10,000	10,000	5,000	5,000
8	-do-9 Breaching of Tanks	10,000	10,000	2,000	8,000
9	-do- 10 Births & Death -(d) Buildings - Original Works	4,000	4,000	1,500	2,500
10	-do- (b) Rewards for Deportation of Monkeys	3,000	3,000	400	2,600
11	Sports for Corporation Employees	5,000	5,000	1,000	4,000
12	5 Land Development - Buildings - Original Works	10,000	10,000	5,000	5,000
13	-do- Repairs	15,000	15,000	10,000	5,000
14	C Water Supply (b) Public Fountains	20,000	20,000	10,000	10,000
15	-do- Other Items	22,000	22,000	11,000	11,000
16	-do- 2 Meters - Interest on Loans	9,500	9,500		9,500
	Special Expenditure - Slum Clearance	1,30,000	1,30,000	1,10000	20,000
	TOTAL SAVINGS				1,30,100

D R Nanjundaiya

COMMISSIONER,
CORPORATION OF BANGALORE

STATEMENT SHOWING THE ANTICIPATED INCREASE IN REVENUE UNDER CERTAIN HEADS OF ACCOUNT DURING THE YEAR 1955-56

Sl No	Heads of account	Sanctioned allotment for 1955-56	Revised allotment proposed by the Commissioner	Modified allotment by the Standing Committee (T & F)	Increase anticipated
		Rs	Rs	Rs	Rs
	I MANAGEMENT -				
1	(1) Octroi Receipts	24,00,000	25,00,000	26,00,000	1,00,000
2	(2) Storage Fees	16,000	25,000	30,000	5,000
3	2 Miscellaneous Sundry Receipts	3,000	5,000	7,000	2,000
	IV PUBLIC HEALTH - LICENSE FEES				
4	Dangerous and Offensive Trades	52,000	52,000	55,000	3,000
5	Hotels and Restaurants	55,000	55,000	58,000	3,000
6	5 Land Development - Building License Fees	22,000	24,000	28,000	4,000
7	7 Other Receipts - Road Cutting Charges	13,000	15,000	40,000	25,000
	TOTAL INCREASE				1,42,000

Education & PWD Departments

N B - Modified allotments are based on the actuals of 11 months

W R Heneadeya

for COMMISSIONER,
CORPORATION OF BANGALORE

SVR)

M G S App F VI—G 2]

SUBJECT

Diary No of letter replied to

Section CM

Serial No 10-55

File No 9

Mysore Government Secretariat

( )

the *195*

Proceedings of the Government of Mysore

Date of issue 195

Signed by

Read— 2518-24/CM

G O No ~~L15225-27/CM 10-55~~

10-55-4 & 8-6-55 sanctioning the budget estimates of the C C B for the year 55-56

2) ~~G O No~~ L15225-27/C M 10-55-7 ~~Order thereon—No~~ dt 24/2/56 sanctioning an additional allotment of Rs 6,38,200/- on the expenditure side of the budget of the C C B for 55-56, sanctioning the revised estimate for ~~the year 55-56~~

3) Letter No B S Pl 141/5 & 17/3/56 from the

May this be—

(i) printed?
(ii) treated as a Standing Order?
(iii) published in the Gazette E glish Part?
(iv) translated?
(v) placed at the disposal of the Press?
(vi) published in the Gazette Kannada Part?

Education & Lsg Departments.

Comm. Wks, C.C.B stating that the Standing Committee (Taxation & Finance) Who have finalised the budget proposals for the year 1956-57 and the revised estimates for 55-56 on 7/8/56, have made certain modifications under different heads for the year 1955-56 and the extra provision made by the Standing Committee works out to Rs 1,95,100 as shown in the statement* appended the same being met out of general savings under certain items and also anticipated increase in Revenue as noted in the Margin

(a) Anticipated savings = Rs 1,30,100
(b) Anticipated Increase in Revenue = Rs 1,42,000
Total Rs 2,72,100

Page 18

& requesting, in the circumstances stated, Govt to adjust the bills on account provisionally in respect of the items noted in the statement appended, pending sanction of the competent and Govt to the revised estimate for 55-56 & the budget estimate for 56-57

Copied by
Examined by

The extra provision made under the several heads as noted in the statement appended results in excess expenditure of Rs 1,95,100/- over the sanctioned provision. Pending approval of the competent authority & Govt to the revised estimate for 55-56 & budget estimate for 56-57 the Controller, S A D is requested

16-777-78 A 23-8-56
ND-04962—GPB—20,000—12-3-54

PROCEEDINGS OF THE GOVERNMENT OF MYSORE

R e a d :-

G O No.L 2518-24/C 10-55-4 dated 8-6-1955 sanctioning the budget estimates of the Corporation of the City of Bangalore, for the year 55-56

2 G O No L 15225-27/C.I 10-55-7 dated 24-2-1956 sanctioning an additional allotment of Rs 6,38,200/- on the expenditure side of the budget of the ~~Commissioner~~ Copporation of the City of Bangalore during 55-56, pending sanction to the revised estimate for the year

3 Letter No B 5.Pr.141/55-56 dated 17-3-1956 from the Commissioner, Corporation of the City of Bangalore, stating that the standing Committee (Taxation & Finance) who have finalised the budget proposals for the year 1956-57 and the revised estimates for 55-56 on 7-3-1956 have made certain modifications under different heads for the year 1955-56 and the extra provision made by the Standing Committee works out to Rs 1,95,100/- as shown in the statement appended, the same being met out of general savings under certain items and also anticipated increase in Revenue as noted in the margin and requesting,

(a) Anticipated savings - Rs 1,30,100	
(b) Anitipated extra revenue - Rs 1,42,000	
Total 2,72,100	

in the circumstances stated, orders of Government to admit the bills in audit provisionally in respect of the items noted in the statement appended, pending sanction of the Corporation and Government to the revised estimate for 55-56 ~~of~~ and the budget estimate for 56-57

Order No L 16777-78/CM 10-ST-9 Dated, the 23-3-56

The extra provision made under the several heads as noted in the statement appeanded resulting in excess expenditure of Rs 1,95,100 is approved pending approval of the Corporation and Government to the revised estimate for 55-56 ~~of~~ and budget estimate for 56-57 The Controller, State Accounts Department is requested to admit the same in audit.

B Channabasappa

(B CHANNABASAPPA)
for Secretary to Government,
Education & LSG Departments

To

The Commissioner, Corporation of the City of Bangalore, through the Mayor
The Controller, State Accounts Department, Bangalore

STATEMENT SHOWING THE SANCTIONED ALLOTMENT AND ADDITIONAL FUNDS REQUIRED UNDER CERTAIN HEADS OF ACCOUNTS FOR THE YEAR 1955-56

Sl No	Head of Account	Original sanctioned allotment for 1955-56	Revised allotment proposed by the Commissioner	Revised provision approved by the Government pending sanction of the Corporation	Modified allotment as approved by the Standing Committee (T & F)	Additional allotment required to meet further expenditure	Remarks
		Rs	Rs	Rs	Rs	Rs	
1.	Management General contingencies	7,500	7,500	9,500	9,500	2,000	
2	Management General Furniture	2,000	3,000	3,000	5,000	2,000	
3	III Communication -2 Roads (a) original-works	3,00,000	5,00,000	5,00,000	6,00,000	1,00,000	
4	IV. Public Health - 5 Buildings-Repairs	25,000	25,000	25,000	35,000	10,000	
5.	-do- 13 Public Amenities - Formation of parks	25,000	50,000	50,000	60,000	10,000	
6.	-do- Music and Bands at Park	4,000	4,000	4,000	5,500	1,500	
7	-do- Construction of Dhoby Ghat in Malleswaram				2,500	2,500	
8.	3 Drainage - Pepairs to Drains, Tanks, and Wells - Construction of Drains	90,000	1,20,000	1,20,000	1,60,000	60,000	
9.	V. Remunerative Enterprises A/c 1 Market - Bldgs- Repairs	20,000	20,000	20,000	25,000	5,000	
10.	Civic Receptions & other charges	2,500	28,100	28,100	30,100	2,100	
	Total Amount required:					1,95,100	

bws:22 3

(B CHANNABASAPPA)
for Secretary to Government,
Education & LSG Departments

Annexure to G O No
dated